

# EL ESTADO DE JALISCO

## PERIÓDICO OFICIAL

706

GOBIERNO DEL ESTADO DE JALISCO					
Calendario de Presupuesto de Egresos					
	Annual	Enero	Febrero	Marzo	Abril
<b>Total</b>	<b>137,286,506,887</b>	<b>15,093,192,308</b>	<b>14,385,562,599</b>	<b>13,404,208,368</b>	<b>11,885,559,820</b>
<b>SERVICIOS PERSONALES</b>	<b>41,747,117,834</b>	<b>3,329,412,359</b>	<b>3,329,412,359</b>	<b>3,329,412,359</b>	<b>4,085,834,498</b>
Remuneraciones al Personal de Carácter Permanente	10,362,933,583	862,744,520	862,744,520	862,744,520	862,744,520
Remuneraciones al Personal de Carácter Transitorio	185,820,865	15,485,073	15,485,073	15,485,073	15,485,073
Remuneraciones Adicionales y Especiales	3,421,037,085	140,692,788	140,692,788	140,692,788	897,114,927
Seguridad Social	3,140,900,011	261,741,792	261,741,792	261,741,792	261,741,792
Otras Prestaciones Sociales y Económicas	2,783,266,533	231,938,907	231,938,907	231,938,907	231,938,907
Previsiones	20,239,547,535	1,686,629,024	1,686,629,024	1,686,629,024	1,686,629,024
Pago de Estímulos a Servidores Públicos	1,623,612,222	130,180,255	130,180,255	130,180,255	130,180,255
<b>MATERIALES Y SUMINISTROS</b>	<b>1,424,456,400</b>	<b>83,809,431</b>	<b>138,426,618</b>	<b>106,818,462</b>	<b>170,674,067</b>
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	272,421,400	127,075	34,937,333	750,041	38,859,833
Alimentos y Utensilios	411,011,600	33,153,200	34,799,137	36,945,025	34,290,195
Materias Primas y Materiales de Producción y Comercialización	2,398,200	11,492	31,492	1,221,417	712,658
Materiales y Artículos de Construcción y de Reparación	22,809,400	476,975	2,080,499	2,524,305	2,696,983
Productos Químicos, Farmacéuticos y de Laboratorio	26,559,100	293,975	845,050	6,122,691	635,700
Combustibles, Lubricantes y Aditivos	536,102,700	42,579,883	54,471,883	45,067,558	50,931,333
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	59,417,100	5,110,583	1,509,083	5,477,991	29,530,091
Materiales y Suministros Para Seguridad	48,955,100	0	5,730,067	2,865,033	5,995,233
Herramientas, Refacciones y Accesorios Menores	44,781,800	2,056,250	4,022,075	5,844,400	3,422,041
<b>SERVICIOS GENERALES</b>	<b>4,277,655,872</b>	<b>296,005,072</b>	<b>1,786,699,925</b>	<b>382,736,594</b>	<b>194,084,439</b>
Servicios Básicos	291,608,006	35,102,465	54,231,240	35,536,790	17,175,158
Servicios de Arrendamiento	1,460,217,424	116,661,076	864,062,648	109,769,525	15,070,150
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	327,036,685	23,703,179	36,349,288	48,828,953	23,588,078
Servicios Financieros, Bancarios y Comerciales	427,285,200	2,389,908	399,577,341	3,388,350	2,335,508
Servicios de Instalación, Reparación, Mantenimiento y Conservación	696,359,801	59,967,602	113,600,659	91,672,161	55,238,223
Servicios de Comunicación Social y Publicidad	243,350,300	20,399,358	64,550,575	35,322,592	13,115,800
Servicios de Traslado y Viáticos	172,863,300	11,512,184	18,770,119	13,934,989	14,091,178
Servicios Oficiales	54,192,100	824,483	1,866,300	3,271,322	11,403,463
Otros Servicios Generales	604,743,056	25,644,816	233,691,755	41,011,913	42,066,881
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>46,951,132,057</b>	<b>7,911,036,599</b>	<b>4,587,171,719</b>	<b>3,562,712,358</b>	<b>3,765,225,272</b>
Transferencias Internas y Asignaciones al Sector Público	30,316,654,505	6,517,120,482	2,503,336,484	2,284,224,268	2,199,319,295
Transferencias al Resto del Sector Público	13,235,665,602	1,317,974,098	1,173,718,364	1,075,362,052	1,073,718,364
Subsidios y Subvenciones	798,151,000	4,166,666	330,166,766	16,416,666	123,525,066
Ayudas Sociales	1,939,421,000	18,076,127	524,266,331	124,291,822	307,584,872
Pensiones y Jubilaciones	1,000,000	0	1,000,000	0	0
Transferencias a Fideicomisos, Mandatos y Otros Análogos	660,239,950	53,699,226	54,683,775	62,417,550	61,077,675
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>597,422,253</b>	<b>5,097,200</b>	<b>201,627,419</b>	<b>106,289,175</b>	<b>82,050,816</b>
Mobiliario y Equipo de Administración	258,243,031	283,358	16,382,289	63,404,250	51,007,242
Mobiliario y Equipo Educativo y Recreativo	7,862,699	25,000	398,132	102,667	3,176,683
Equipo e Instrumental Médico y de Laboratorio	2,834,300	8,333	38,533	285,758	163,333
Vehículos y Equipo de Transporte	12,600,300	0	369,450	184,725	7,384,725
Equipo de Defensa y Seguridad	51,022,300	3,531,425	4,089,292	4,060,358	7,576,358
Maquinaria, Otros Equipos y Herramientas	55,398,000	27,917	9,898,583	17,502,375	10,170,683
Activos Biotécnicos	755,658	0	305,658	450,000	0
Bienes Inmuebles	173,758,865	0	158,758,865	15,000,000	0
Activos Intangibles	34,947,100	1,221,167	11,386,617	5,299,042	2,571,792
<b>INVERSIÓN PÚBLICA</b>	<b>7,126,048,945</b>	<b>45,331,292</b>	<b>830,249,076</b>	<b>701,028,676</b>	<b>829,559,876</b>
Obra Pública en Bienes de Dominio Público	7,126,048,945	45,331,292	830,249,076	701,028,676	829,559,876
<b>INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>	<b>5,919,380,990</b>	<b>949,542,774</b>	<b>1,072,941,993</b>	<b>2,791,289,118</b>	<b>318,167,918</b>
Inversiones Para el Fomento de Actividades Productivas	10,000	833	833	833	833
Inversiones en Fideicomisos, Mandatos y Otros Análogos	1,490,910,500	938,866,941	20,114,441	233,358,941	83,414,541
Provisiones para Contingencias y Otras Erogaciones Especiales	4,428,460,490	10,675,000	1,052,826,719	2,557,929,344	234,752,544
<b>PARTICIPACIONES Y APORTACIONES</b>	<b>26,486,917,036</b>	<b>2,207,243,083</b>	<b>2,207,243,083</b>	<b>2,207,243,083</b>	<b>2,207,243,083</b>
Participaciones	18,217,213,568	1,518,101,129	1,518,101,129	1,518,101,129	1,518,101,129
Aportaciones	8,269,703,468	689,141,955	689,141,955	689,141,955	689,141,955
<b>DEUDA PÚBLICA</b>	<b>2,756,375,500</b>	<b>265,714,496</b>	<b>231,790,405</b>	<b>216,678,543</b>	<b>232,719,850</b>
Amortización de la Deuda Pública	348,577,000	26,176,102	26,604,169	27,081,273	27,578,533
Intereses de la Deuda Pública	2,224,640,900	186,847,919	193,324,861	177,735,895	193,279,943
Comisiones de la Deuda Pública	1,000,000	84,000	84,000	84,000	84,000
Gastos de la Deuda Pública	20,829,100	20,829,100	0	0	0
Costo por Coberturas	20,000,000	20,000,000	0	0	0
Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)	141,328,500	11,777,375	11,777,375	11,777,375	11,777,375

# EL ESTADO DE JALISCO

## PERIÓDICO OFICIAL

707

### ESTADO DE JALISCO

#### Ingresos del Ejercicio Fiscal 2022

Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>10,317,618,014</b>	<b>10,882,456,610</b>	<b>10,132,857,262</b>	<b>10,338,975,983</b>	<b>10,382,467,853</b>	<b>10,109,444,707</b>	<b>9,866,120,355</b>	<b>10,486,043,011</b>
<b>3,329,412,359</b>	<b>3,329,412,359</b>	<b>3,329,412,359</b>	<b>3,549,292,534</b>	<b>3,390,861,567</b>	<b>3,329,412,359</b>	<b>3,329,412,359</b>	<b>4,085,830,364</b>
862,744,520	862,744,520	862,744,520	862,744,520	862,744,520	862,744,520	862,744,520	862,743,863
15,485,073	15,485,073	15,485,073	15,485,073	15,485,073	15,485,073	15,485,073	15,485,062
140,692,788	140,692,788	140,692,788	360,572,963	140,692,788	140,692,788	140,692,788	897,114,104
261,741,792	261,741,792	261,741,792	261,741,792	261,741,792	261,741,792	261,741,792	261,740,299
231,938,907	231,938,907	231,938,907	231,938,907	231,938,907	231,938,907	231,938,907	231,938,556
1,686,629,024	1,686,629,024	1,686,629,024	1,686,629,024	1,686,629,024	1,686,629,024	1,686,629,024	1,686,628,271
130,180,255	130,180,255	130,180,255	130,180,255	191,629,463	130,180,255	130,180,255	130,180,209
<b>86,406,137</b>	<b>174,862,812</b>	<b>86,058,598</b>	<b>114,995,299</b>	<b>146,349,309</b>	<b>84,382,415</b>	<b>83,934,740</b>	<b>147,738,513</b>
889,158	70,581,008	1,109,841	27,885,508	53,450,125	444,466	327,691	43,059,321
33,622,467	34,403,714	33,584,161	34,126,868	34,188,398	33,489,055	33,590,067	34,819,312
16,492	28,517	16,492	271,158	22,417	16,492	11,492	38,084
1,164,130	2,891,475	1,041,805	2,198,333	2,299,105	982,380	900,800	3,552,614
801,716	5,389,941	844,616	513,900	4,921,841	454,416	454,567	5,280,685
42,673,883	43,330,308	42,983,283	42,614,683	42,964,958	42,977,283	42,575,183	42,932,464
746,808	6,427,316	758,616	1,272,083	781,816	446,317	446,317	6,910,077
2,941,033	6,574,283	2,865,033	2,865,033	3,215,033	2,865,033	2,865,033	6,574,284
3,550,450	5,236,250	2,854,750	3,247,733	4,505,615	2,706,974	2,763,590	4,571,672
<b>157,844,298</b>	<b>315,589,811</b>	<b>128,135,052</b>	<b>184,308,324</b>	<b>280,280,602</b>	<b>117,504,838</b>	<b>138,517,399</b>	<b>295,949,516</b>
21,865,375	22,010,333	15,272,619	21,783,975	18,963,731	13,427,956	18,624,798	17,613,564
10,306,550	102,528,825	9,547,800	9,591,750	101,284,325	9,256,350	9,530,350	102,608,077
26,263,778	37,834,120	16,752,295	19,951,361	23,342,620	15,932,445	17,472,253	37,018,317
2,318,875	2,507,550	2,576,075	2,387,508	2,386,650	2,293,775	2,305,975	2,817,685
36,966,494	61,617,489	23,237,919	70,433,523	66,963,553	24,447,356	37,184,143	55,030,679
13,988,767	15,345,642	15,605,567	13,590,100	12,112,792	11,604,367	12,458,767	15,275,976
13,683,780	17,014,083	14,851,948	13,658,444	14,489,579	12,924,161	13,182,160	14,750,675
6,969,722	5,924,322	4,704,147	1,870,038	4,764,547	2,045,747	2,198,797	8,569,214
25,510,958	50,807,448	25,586,683	31,041,625	35,972,807	25,572,682	25,560,157	42,275,328
<b>3,537,952,772</b>	<b>3,660,972,674</b>	<b>3,362,954,436</b>	<b>3,187,607,849</b>	<b>3,392,854,961</b>	<b>3,419,508,660</b>	<b>3,164,842,227</b>	<b>3,398,292,528</b>
2,066,046,987	2,346,982,802	2,080,191,376	1,989,975,995	2,050,406,226	2,169,624,205	1,968,632,765	2,140,793,620
1,073,718,364	1,075,862,052	1,073,718,364	1,073,718,364	1,074,968,364	1,073,718,364	1,073,718,364	1,075,470,487
97,100,520	41,991,766	15,741,766	23,758,366	89,683,312	16,291,666	4,291,670	35,016,770
247,831,294	142,759,921	140,096,955	46,871,682	124,537,910	104,364,451	64,219,104	94,520,533
0	0	0	0	0	0	0	0
53,255,608	53,376,133	53,205,975	53,283,443	53,259,150	55,509,975	53,980,325	52,491,118
<b>33,505,200</b>	<b>53,673,592</b>	<b>26,683,000</b>	<b>47,758,466</b>	<b>13,316,258</b>	<b>9,905,733</b>	<b>6,232,733</b>	<b>11,282,660</b>
20,071,675	39,142,267	19,232,975	40,959,242	1,749,183	4,244,608	546,608	1,219,333
724,667	185,167	221,967	63,333	2,760,917	46,667	46,667	110,834
634,833	486,608	463,333	63,333	235,758	13,333	13,333	427,809
604,725	184,725	1,298,325	184,725	834,725	184,725	184,725	1,184,725
3,810,358	4,060,358	3,810,358	4,076,358	4,060,358	3,810,358	3,810,358	4,328,359
6,378,450	4,345,125	370,550	862,783	2,356,175	370,550	370,550	2,744,259
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
1,280,492	5,269,342	1,285,492	1,548,692	1,319,142	1,235,492	1,280,492	1,269,342
<b>641,113,576</b>	<b>768,613,576</b>	<b>642,613,576</b>	<b>745,363,576</b>	<b>635,363,576</b>	<b>645,363,576</b>	<b>624,463,576</b>	<b>16,984,992</b>
641,113,576	768,613,576	642,613,576	745,363,576	635,363,576	645,363,576	624,463,576	16,984,992
<b>96,387,819</b>	<b>143,192,969</b>	<b>126,007,819</b>	<b>73,649,819</b>	<b>88,524,820</b>	<b>73,649,820</b>	<b>86,149,820</b>	<b>99,876,304</b>
833	833	833	833	833	833	833	833
32,614,442	21,739,592	59,604,442	20,114,442	20,114,443	20,114,443	20,114,443	20,739,393
63,772,544	121,452,544	66,402,544	53,534,544	68,409,544	53,534,544	66,034,544	79,136,078
<b>2,207,243,083</b>	<b>2,207,243,083</b>	<b>2,207,243,083</b>	<b>2,207,243,083</b>	<b>2,207,243,083</b>	<b>2,207,243,083</b>	<b>2,207,243,083</b>	<b>2,207,243,118</b>
1,518,101,129	1,518,101,129	1,518,101,129	1,518,101,129	1,518,101,129	1,518,101,129	1,518,101,129	1,518,101,153
689,141,955	689,141,955	689,141,955	689,141,955	689,141,955	689,141,955	689,141,955	689,141,965
<b>227,752,769</b>	<b>228,895,734</b>	<b>223,749,339</b>	<b>228,757,032</b>	<b>227,673,676</b>	<b>222,474,222</b>	<b>227,324,418</b>	<b>222,845,016</b>
28,079,994	28,615,915	29,178,492	29,756,143	30,380,289	31,034,741	31,689,567	32,401,782
187,811,400	188,418,444	182,709,472	187,139,513	185,432,012	179,578,105	183,777,476	178,585,859
84,000	84,000	84,000	84,000	84,000	84,000	80,000	80,000
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
11,777,375	11,777,375	11,777,375	11,777,375	11,777,375	11,777,375	11,777,375	11,777,375