

EL ESTADO DE JALISCO

PERIÓDICO OFICIAL

Formato 7 d) Resultados de Egresos -LDF

GOBIERNO DEL ESTADO DE JALISCO						
Resultados de Egresos - LDF						
(PESOS)						
Concepto (b)	2017	2018	2019	2020	2021	2022
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	61,233,699,349	63,039,299,613	69,943,747,869	81,536,332,482	81,012,287,059	84,916,505,152
A. Servicios Personales	15,476,290,199	15,410,756,521	17,185,964,263	18,883,715,603	19,162,196,032	21,277,065,795
B. Materiales y Suministros	952,779,863	947,751,645	1,241,569,796	1,355,375,794	1,343,290,578	1,338,094,265
C. Servicios Generales	3,154,750,075	2,424,855,363	3,271,061,241	3,580,169,019	3,898,584,251	4,253,592,970
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	23,294,854,288	24,820,895,133	25,735,066,554	31,610,799,087	28,146,556,521	26,981,349,045
E. Bienes Mueble, Inmuebles e Intangibles	638,036,392	208,544,683	1,037,008,065	341,236,744	416,638,655	944,677,438
F. Inversión Pública	1,462,207,045	1,824,899,517	2,097,118,825	5,581,917,887	6,333,488,582	7,538,774,091
G. Inversiones Financieras y Otras Provisiones	0	0	0	0	475,516,503	1,661,595,709
H. Participaciones y Aportaciones	14,636,126,725	15,564,881,216	17,322,107,578	17,830,098,313	18,468,660,730	18,509,588,395
I. Deuda Pública	1,618,654,161	1,836,715,535	2,053,851,546	2,353,020,036	2,787,355,205	2,411,767,445
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	47,870,079,689	49,364,014,553	47,676,166,970	49,272,373,251	49,203,591,974	52,616,331,691
A. Servicios Personales	19,214,093,457	19,506,000,428	18,582,996,906	18,013,055,207	18,536,986,566	19,302,325,957
B. Materiales y Suministros	319,621,777	168,076,183	264,349,828	299,604,513	170,908,015	398,141,874
C. Servicios Generales	1,275,264,621	976,283,684	1,676,954,550	1,570,021,907	1,626,870,999	1,529,207,556
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	19,938,772,903	19,698,142,987	18,443,172,801	18,056,185,357	18,305,428,374	19,385,135,510
E. Bienes Mueble, Inmuebles e Intangibles	154,450,286	139,271,581	293,892,116	231,900,600	186,741,969	360,154,793
F. Inversión Pública	635,369,439	2,026,821,283	775,722,828	2,987,067,180	2,698,036,341	2,843,230,715
G. Inversiones Financieras y Otras Provisiones	0	0	0	0	28,892,505	183,433,624
H. Participaciones y Aportaciones	5,855,363,586	6,264,482,675	7,073,652,174	7,467,839,913	7,371,303,139	8,269,824,359
I. Deuda Pública	477,143,619	584,935,732	565,425,768	646,698,574	278,424,065	344,877,104
3. Total de Resultado de Egresos (3=1+2)	109,103,779,038	112,403,314,166	117,619,914,839	130,808,705,733	130,215,879,033	137,532,836,844