

Formato 7 d)

Resultados de Egresos -LDF

GOBIERNO DEL ESTADO DE JALISCO
Resultados de Egresos - LDF
(PESOS)

| Concepto (b) | 2014 | 2015 | 2016 | 2017 | 2018 | Año del Ejercicio Vigente (2) |
|---|-----------------------|-----------------------|------------------------|------------------------|------------------------|-------------------------------|
| 1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I) | 46,324,078,730 | 49,330,126,977 | 51,724,516,445 | 61,258,537,795 | 63,039,299,613 | 69,324,801,948 |
| A. Servicios Personales | 13,461,691,460 | 14,746,550,063 | 14,663,534,717 | 15,501,128,645 | 15,410,756,521 | 18,376,598,611 |
| B. Materiales y Suministros | 736,111,533 | 791,049,693 | 781,990,555 | 952,779,863 | 947,751,645 | 1,182,037,531 |
| C. Servicios Generales | 1,816,385,227 | 1,637,635,603 | 1,944,028,825 | 3,154,750,675 | 2,424,855,363 | 3,353,532,627 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 17,745,632,312 | 18,846,808,537 | 19,730,432,517 | 23,294,854,288 | 24,820,895,133 | 23,697,561,894 |
| E. Bienes Mueble, Inmuebles e Intangibles | 259,473,318 | 427,201,051 | 232,978,588 | 638,036,392 | 208,544,683 | 858,868,843 |
| F. Inversión Pública | 523,896,108 | 1,241,866,924 | 711,986,993 | 1,462,207,045 | 1,824,899,517 | 2,595,880,958 |
| G. Inversiones Financieras y Otras Provisiones | 0 | 0 | 720,647,983 | 0 | 0 | 0 |
| H. Participaciones y Aportaciones | 10,340,465,178 | 10,848,078,356 | 11,736,335,368 | 14,636,126,725 | 15,564,881,216 | 17,122,468,538 |
| I. Deuda Pública | 1,440,423,594 | 790,936,750 | 1,202,580,901 | 1,618,654,161 | 1,836,715,535 | 2,137,852,948 |
| 2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I) | 43,988,572,016 | 47,479,125,363 | 49,447,380,828 | 47,870,079,689 | 48,413,547,031 | 48,171,070,995 |
| A. Servicios Personales | 17,321,384,365 | 18,224,369,628 | 18,646,300,378 | 19,214,093,457 | 19,506,000,428 | 19,038,709,127 |
| B. Materiales y Suministros | 205,272,095 | 186,150,896 | 225,890,092 | 319,621,777 | 168,076,183 | 212,875,864 |
| C. Servicios Generales | 607,166,136 | 551,114,029 | 997,927,859 | 1,275,264,621 | 976,283,684 | 1,365,862,257 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 18,751,946,453 | 20,466,514,446 | 21,752,622,931 | 19,938,772,903 | 18,747,675,465 | 18,276,954,302 |
| E. Bienes Mueble, Inmuebles e Intangibles | 308,356,657 | 306,552,736 | 321,355,343 | 154,450,286 | 139,271,581 | 383,176,438 |
| F. Inversión Pública | 930,961,160 | 1,367,055,984 | 1,498,435,004 | 635,369,439 | 2,026,821,283 | 1,260,023,870 |
| G. Inversiones Financieras y Otras Provisiones | 0 | 0 | 0 | 0 | 0 | 0 |
| H. Participaciones y Aportaciones | 5,046,946,710 | 5,104,030,479 | 5,516,615,107 | 5,855,363,586 | 6,264,482,675 | 7,073,416,095 |
| I. Deuda Pública | 816,538,441 | 1,273,337,166 | 488,234,112 | 477,143,619 | 584,935,732 | 560,053,043 |
| 3. Total de Resultado de Egresos (3=1+2) | 90,312,650,746 | 96,809,252,340 | 101,171,897,273 | 109,128,617,484 | 111,452,846,644 | 117,495,872,943 |